GROUP FACTORY
CONSULTING

EUROPTEN

SUCCESS STORY

More Transparency, Less Effort – EUROPTEN strengthens their Financial Reporting with GFC.



European Trans Energy GmbH (EUROPTEN) has relied on close collaboration with GFC for many years to continuously optimize their financial reporting. Starting from an existing reporting system for consolidated figures in accordance with legal requirements (UGB), the company was looking for ways to further increase transparency and efficiency. Together with GFC, a tailored approach was developed that did not aim for the launch of a "traditional" new project but rather focussed on ongoing development and support. Through a collaborative partnership, a clearly structured approach, and practice-oriented optimizations, EUROPTEN was able to decisively modernize their financial processes and create a stable foundation for future requirements. With the support of GFC, a KPI system was implemented and a plan consolidation was integrated into the system. European Trans Energy GmbH (EUROPTEN), based in Austria, is one of the leading specialists in high-voltage overhead line construction and railway catenary systems. Founded in 2006, the company has established itself as a reliable partner throughout Europe, successfully implementing complex projects in the energy and railway infrastructure sectors. With around 700 dedicated employees, EUROPTEN carries out projects in Austria and Germany. The range of services extends from the construction of state-of-the-art high-voltage lines to the electrification of railway infrastructure – always with the aim of combining the highest quality and efficiency.

About Group Factory Consulting (GFC): GFC is a consulting firm specialising in end-to-end consolidation and reporting solutions. By combining deep technological expertise with strong advisory capabilities, GFC supports companies in the areas of **data management, financial consolidation, reporting, business intelligence (BI), and disclosure management**.

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Proven Collaboration as a Foundation

As a consulting partner, GFC supported European Trans Energy GmbH (EUROPTEN) in several areas. EUROPTEN already had a standard reporting based on Austrian accounting standards (UGB); GFC implemented a KPI system based on consolidated results in accordance with UGB, took over plan consolidation, and acted as a sparring partner for superior financial reporting issues. The challenge was less about a "new start" and rather about continuously improving existing processes and adapting financial reporting to growing requirements.

Tailored Requirements of the CFO

A particularly defining or noteworthy aspect was EUROPTEN's requirement to develop a KPI system based on clearly defined specifications. This "Challenge" required a deep understanding of the internal management logic and precise implementation of the solution.

Roadmap, Coaching and Optimization

The project was led by Oskar Scheibenbauer, Senior Consultant and member of GFC's management team. Together with the EUROPTEN team, a structured analysis was conducted and a compact roadmap was developed. The implementation was carried out step by step – from analyzing the requirements and defining the KPIs, through optimizing the KPI calculations, to presenting the results. The close collaboration on equal terms and the coaching approach made it possible to integrate the solution and establish it sustainably.

On-demand Transparency

Today, EUROPTEN has a powerful KPI system that provides ad-hoc KPIs in a single click/on demand and enables a plan-versus-actual comparison at consolidation level. As a result, the financial processes have become significantly more efficient and transparent. In particular, the instant availability of consolidated information is highly valued by those responsible.

Conclusion: Collaboration & Continuous Development

The collaboration was characterized by mutual appreciation and open communication. Through the close involvement of the company's contacts and the personal level of cooperation, a genuine partnership developed that goes far beyond a traditional project. In addition to ongoing support, future projects such as assistance with deconsolidation and the optimization of individual consolidation steps arein the pipeline.

European Trans Energy values the following aspects of GFC's consulting services:

- Ad-hoc support for complex consolidation requirements
- Practice-oriented coaching and collaborative partnership
- Tailored solutions based on EUROPTEN's requirements
- Efficiency and reliability in the collaboration

"The collaboration with GFC is characterized by a high level of professional expertise and a genuine partnership on equal terms. Particularly valuable is the combination of tailored solutions and pragmatic coaching, which has noticeably improved our processes."

Franz Rossler, CFO European Trans Energy GmbH (EUROPTEN)